GOVERNMENT OF TELANGANA ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 12,45,06,000/- to MINORITIES WELFARE, HOD Orders - Issued.

FINANCE (EBS.III) DEPARTMENT

G.O.Rt.No.: 673

Dated: 26-09-2014

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
- 3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
- ${\bf 4.~G.O.Ms.No.118, Finance~(BG.I)~Department, dt. 21.05.2014}$
 - 5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
 - 6. G.O.Ms.No.26, Fin (BG.I) Department dt.22-08-2014

ORDER:

In pursuance of the orders issued in references read above, the Commissioner MINORITIES WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.12,45,06,000/-(Rupees Twelve Crores Forty Five Lakhs Six Thousand) Plan from the BE provision 2014-15 towards meeting the expenditure for the month of SEPTEMBER - 2014 under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE (Jun, Jul, Aug & Sep-2014)	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE (Jun, Jul, Aug & Sep-2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Procedi	e Name: A.P. State Christian Financ ure of Drawal of Funds: Grants-in- g Officer: Concerned DDO ss:								
1	2225-80-190-11-04-310-312	V	10,84			10,84	8,13	2,71	
Procedi	e Name: Assistance for Construction ure of Drawal of Funds: Grants-in- g Officer: Concerned DDO (s:		r-cum-Shadikhana						
2	2225-80-800-11-25-310-312	V	1,44,93			1,44,93	1,08,69	36,24	
Procedu	e Name: Assistance to A.P. Haj Cor ure of Drawal of Funds: Grants-in- g Officer: Concerned DDO ss:								
3	2225-80-800-11-24-310-312	V	36,76			36,76	27,57	9,19	
Procedi	e Name: Assistance to A.P. State M ure of Drawal of Funds: Grants-in- g Officer: Concerned DDO ss:		ce Corporation Ltd.	,					
4	2225-80-190-11-05-310-311	V	1,44,15			1,44,15	1,08,11	36,04	
5	2225-80-190-11-05-310-312	V	5,77,46	••		5,77,46	4,33,10	1,44,36	
Procedi	e Name: Assistance to A.P Wakf Boure of Drawal of Funds: Grants-ing Officer: Concerned DDO ss:								
		V	9,50,71			9,50,71	7,13,03	2,37,68	
6 Scheme Proced	2225-80-800-11-21-310-312 • Name: Assistance to Centre for E- ure of Drawal of Funds: Grants-in- d Officer: Concerned DDO	ducation Deve		es .					
Scheme Procedi Drawing Remark 7 Scheme	e Name: Assistance to Centre for Eure of Drawal of Funds: Grants-ing Officer: Concerned DDO (s: 2225-80-800-11-23-310-312 e Name: Assistance to Dairatual - N	ducation Deveraid Bill V Marif-i-Osmania	lopment of Minoritie			54,00	40,50	13,50	
Scheme Procedo Drawing Remark 7 Scheme Procedo Drawing Remark	e Name: Assistance to Centre for Eure of Drawal of Funds: Grants-ing Officer: Concerned DDO (s: 2225-80-800-11-23-310-312 e Name: Assistance to Dairatual - Name of Drawal of Funds: Grants-ing Officer: Concerned DDO (s:	ducation Deve aid Bill V Marif-i-Osmania	S4,00					,	
6 Scheme Proceding Remark 7 Scheme Proceding Drawing Remark	e Name: Assistance to Centre for Eure of Drawal of Funds: Grants-ing Officer: Concerned DDO (s: 2225-80-800-11-23-310-312 e Name: Assistance to Dairatual - Nure of Drawal of Funds: Grants-ing Officer: Concerned DDO (s: 2225-80-800-11-19-310-312	ducation Deve aid Bill V Marif-i-Osmania aid Bill V	lopment of Minoritie			54,00 66,66	40,50 50,00	13,50	
6 Scheme Procedi Remark 7 Scheme Procedi Drawing Remark 8 Scheme Procedi Drawing	e Name: Assistance to Centre for Eure of Drawal of Funds: Grants-ing Officer: Concerned DDO (s: 2225-80-800-11-23-310-312 e Name: Assistance to Dairatual - Note of Drawal of Funds: Grants-ing Officer: Concerned DDO (s: 2225-80-800-11-19-310-312 e Name: Assistance to Urdu Acader ure of Drawal of Funds: Grants-ing Officer: Concerned DDO (sc. 2225-80-800-11-19-310-312 e Name: Assistance to Urdu Acader (sc. 2225-80-800-11-19-310-312 e Name: Concerned DDO (sc. 2225-80-800-11-19-310-312 e Name: Assistance to Urdu Acader (sc. 2225-80-800-11-19-310-312 e Name: Concerned DDO (sc. 2225-80-800-11-19-310-312 e Name: Assistance to Urdu Acader (sc. 2225-80-800-11-19-310-312 e Name: Assistance (sc. 2225-80-800-11-19-19-19-19-19-19-19-19-19-19-19-19-	ducation Deve	S4,00					,	
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Scheme Procedi Drawing Remark 7 Scheme Procedi Drawing Remark 8 Scheme Procedi Drawing Remark 9 Scheme Procedi Drawing Remark	P Name: Assistance to Centre for Eure of Drawal of Funds: Grants-ing Officer: Concerned DDO (s: 2225-80-800-11-23-310-312 e Name: Assistance to Dairatual - Nure of Drawal of Funds: Grants-ing Officer: Concerned DDO (s: 2225-80-800-11-19-310-312 e Name: Assistance to Urdu Acaderure of Drawal of Funds: Grants-ing Officer: Concerned DDO (s: 2225-80-800-11-20-310-312 e Name: Conduct of Mass Marriage ure of Drawal of Funds: Grants-ing Officer: Concerned DDO (s: 2225-80-800-11-20-310-312 e Name: Conduct of Mass Marriage ure of Drawal of Funds: Grants-ing Officer: Concerned DDO	ducation Deve	54,00 66,66 2,18,98			66,66	50,00	16,66	
Scheme Procedi Drawing Remark 7 Scheme Procedi Drawing Remark 9 Scheme Procedi Drawing Remark 10 Scheme Procedi Drawing Remark	e Name: Assistance to Centre for Eure of Drawal of Funds: Grants-ing Officer: Concerned DDO is: 2225-80-800-11-23-310-312	ducation Deve	54,00 66,66 2,18,98			2,18,98	1,64,24	16,66 54,74	
Scheme Procedi Drawing Remark 7 Scheme Procedi Drawing Remark 8 Scheme Procedi Drawing Remark 10 Scheme Procedi Drawing Remark 10 Scheme Procedi Drawing Remark	e Name: Assistance to Centre for Eure of Drawal of Funds: Grants-ing Officer: Concerned DDO is: 2225-80-800-11-23-310-312	ducation Deve	54,00 66,66 2,18,98			2,18,98	1,64,24	16,66 54,74	
Scheme Procedi Drawing Remark 7 Scheme Procedi Drawing Remark 8 Scheme Procedi Drawing Remark 10 Scheme Procedi Drawing Remark 10 Scheme Procedi Drawing Remark 11	e Name: Assistance to Centre for Eure of Drawal of Funds: Grants-ing Officer: Concerned DDO is: 2225-80-800-11-23-310-312	ducation Deve	54,00 a 66,66 2,18,98 s			2,18,98 86,85	50,00 1,64,24 65,14	16,66 54,74 21,71	
Scheme Procedi Drawing Remark 7 Scheme Procedi Drawing Remark 8 Scheme Procedi Drawing Remark 9 Scheme Trocedi Drawing Remark 10 Scheme Procedi Drawing Remark	e Name: Assistance to Centre for Eure of Drawal of Funds: Grants-ing Officer: Concerned DDO is: 2225-80-800-11-23-310-312	ducation Deve	54,00 a 66,66 2,18,98 s 86,85			2,18,98 2,18,98 86,85	50,00 1,64,24 65,14	16,66 54,74 21,71	
Scheme Procedi Drawing Remark 7 Scheme Procedi Drawing Remark 8 Scheme Procedi Drawing Remark 10 Scheme Procedi Drawing Remark 10 Scheme Procedi Drawing Remark 11 12	a Name: Assistance to Centre for Eure of Drawal of Funds: Grants-ing Officer: Concerned DDO is: 2225-80-800-11-23-310-312 a Name: Assistance to Dairatual - Nure of Drawal of Funds: Grants-ing Officer: Concerned DDO is: 2225-80-800-11-19-310-312 a Name: Assistance to Urdu Acaderure of Drawal of Funds: Grants-ing Officer: Concerned DDO is: 2225-80-800-11-20-310-312 a Name: Conduct of Mass Marriage ing officer: Concerned DDO is: 2225-80-800-11-17-310-312 a Name: District Offices are of Drawal of Funds: Detailed No is: 2225-80-800-11-10-3-010-011 2225-80-001-11-03-010-011	ducation Deve	54,00 a 66,66 2,18,98 s 86,85			2,18,98 2,18,98 86,85	50,00 1,64,24 65,14 11,54 91	16,66 54,74 21,71 3,85 30	
Scheme Procedi Drawing Remark 7 Scheme Procedi Drawing Remark 9 Scheme Procedi Drawing Remark 10 Scheme Procedi Drawing Remark 11 12 13	e Name: Assistance to Centre for Eure of Drawal of Funds: Grants-ing Officer: Concerned DDO (st.) 2225-80-800-11-23-310-312 e Name: Assistance to Dairatual - Nure of Drawal of Funds: Grants-ing Officer: Concerned DDO (st.) 2225-80-800-11-19-310-312 e Name: Assistance to Urdu Acaderure of Drawal of Funds: Grants-ing Officer: Concerned DDO (st.) 2225-80-800-11-20-310-312 e Name: Conduct of Mass Marriage ure of Drawal of Funds: Grants-ing Officer: Concerned DDO (st.) 2225-80-800-11-17-310-312 e Name: District Offices ure of Drawal of Funds: Detailed \(\) g Officer: Concerned DDO (st.) 2225-80-800-11-03-010-011 2225-80-001-11-03-010-012 2225-80-001-11-03-010-013	ducation Deveral ducati	54,00 a 66,66 2,18,98 s 86,85 15,39 1,21 7,38			2,18,98 2,18,98 86,85 15,39 1,21 7,38	50,00 1,64,24 65,14 11,54 91 5,53	16,66 54,74 21,71 3,85 30 1,85	
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Scheme Procedi Drawing Remark 7 Scheme Procedi Drawing Remark 9 Scheme Procedi Drawing Remark 10 Scheme Procedi Drawing Remark 11 12 13	e Name: Assistance to Centre for Eure of Drawal of Funds: Grants-ing Officer: Concerned DDO (st.) 2225-80-800-11-23-310-312 e Name: Assistance to Dairatual - Nure of Drawal of Funds: Grants-ing Officer: Concerned DDO (st.) 2225-80-800-11-19-310-312 e Name: Assistance to Urdu Acader ure of Drawal of Funds: Grants-ing Officer: Concerned DDO (st.) 2225-80-800-11-20-310-312 e Name: Conduct of Mass Marriage ure of Drawal of Funds: Grants-ing Officer: Concerned DDO (st.) 2225-80-800-11-17-310-312 e Name: District Offices ure of Drawal of Funds: Detailed \(\text{ Q Officer: Concerned DDO (st.)} \) 2225-80-800-11-103-010-011 2225-80-001-11-03-010-012 2225-80-001-11-03-010-016 2225-80-001-11-03-010-016	ducation Deveral ducati	54,00 a 66,66 2,18,98 a 86,85 15,39 1,21 7,38 3,08 1,51			2,18,98 2,18,98 86,85 15,39 1,21 7,38 3,08 1,51	50,00 1,64,24 65,14 11,54 91 5,53 2,31 1,13	16,66 54,74 21,71 3,85 30 1,85 77 38	
Scheme Procedi Drawing Remark 7 Scheme Procedi Drawing Remark 9 Scheme Procedi Drawing Remark 10 Scheme Procedi Drawing Remark 11 12 13 14 15	e Name: Assistance to Centre for Eure of Drawal of Funds: Grants-ing Officer: Concerned DDO (st.) 2225-80-800-11-23-310-312 e Name: Assistance to Dairatual - Nure of Drawal of Funds: Grants-ing Officer: Concerned DDO (st.) 2225-80-800-11-19-310-312 e Name: Assistance to Urdu Acader (ure of Drawal of Funds: Grants-ing Officer: Concerned DDO (st.) 2225-80-800-11-20-310-312 e Name: Conduct of Mass Marriage (ure of Drawal of Funds: Grants-ing Officer: Concerned DDO (st.) 2225-80-800-11-17-310-312 e Name: District Offices (ure of Drawal of Funds: Detailed (ure of Drawal of D	ducation Deveral ducati	54,00 a 66,66 2,18,98 3 3,08 1,51 1,09			2,18,98 86,85 15,39 1,21 7,38 3,08 1,51 1,09	50,00 1,64,24 65,14 11,54 91 5,53 2,31 1,13 81	3,85 30 1,85 77 38 28	
Scheme Procedi Drawing Remark 7 Scheme Procedi Drawing Remark 9 Scheme Procedi Drawing Remark 10 Scheme Procedi Drawing Remark 11 12 13 14 15 16	e Name: Assistance to Centre for Eure of Drawal of Funds: Grants-ing Officer: Concerned DDO (st.) 2225-80-800-11-23-310-312 e Name: Assistance to Dairatual - Nure of Drawal of Funds: Grants-ing Officer: Concerned DDO (st.) 2225-80-800-11-19-310-312 e Name: Assistance to Urdu Acader (st.) 2225-80-800-11-19-310-312 e Name: Assistance to Urdu Acader (st.) 2225-80-800-11-20-310-312 e Name: Conduct of Mass Marriage (st.) 2225-80-800-11-20-310-312 e Name: Conduct of Mass Marriage (st.) 2225-80-800-11-17-310-312 e Name: District Offices (st.) 2225-80-800-11-17-310-312 e Name: District Offices (st.) 2225-80-800-11-103-010-011 2225-80-001-11-03-010-013 2225-80-001-11-03-010-016 2225-80-001-11-03-010-017 2225-80-001-11-03-010-018 2225-80-001-11-03-010-018	ducation Deveral ducati	54,00 a 66,66 2,18,98 3 3,08 1,51 1,09 1,21			2,18,98 86,85 15,39 1,21 7,38 3,08 1,51 1,09 1,21	50,00 1,64,24 65,14 11,54 91 5,53 2,31 1,13 81 91	3,85 30 1,85 77 38 28	

52	2225-80-800-11-22-310-312	V	2,79,51		2,79,51	2,09,63	69,88 12,45,06	
		1	0 -0 -1	1	11			
Proced	ure of Drawal of Funds: Grants-in- g Officer: Concerned DDO	aid Bill				<u>, </u>		
Scheme	e Name: Survey Commission of Wa	kf	20,31,30		20,37,30	10,40,40	5, 14,50	
Proced	ure of Drawal of Funds: Grants-in- g Officer: Concerned DDO		20,57,98		20,57,98	15,43,48	5,14,50	
50 Schem	2225-80-800-11-05-310-312 e Name: Subsidy for Bank Linked In		2,63,16		2,63,16	1,97,37	65,79	
Proced Drawin Remark	ure of Drawal of Funds: Grants-in- g Officer: Concerned DDO ss:	aid Bill			2.62.46	1 07 27	65.70	
	e Name: Studies on Socio Economi			Minorities		<u> </u>	<u> </u>	
40 49	2225-80-800-11-05-520-521	V	9		9	6	3	
47 48	2225-80-800-11-05-280-284	V	34		34	20	1	
46 47	2225-80-800-11-05-130-134	V	34		34	26	8	
45 46	2225-80-800-11-05-130-132	V	87		87	65	22	
44 45	2225-80-800-11-05-110-111 2225-80-800-11-05-130-132	V	34 52		52	26 39	13	
Drawin Remark	g Officer: Concerned DDO	V	24		34	26	8	
	e Name: Studies on Socio Economi ure of Drawal of Funds: Detailed \		nd Programmes of	Minorities				
43	2225-80-001-11-01-520-521	V	4,34		4,34	3,25	1,09	
42	2225-80-001-11-01-510-511	V	2,60		2,60	1,95	65	
41	2225-80-001-11-01-300-000	V	1,82		1,82	1,37	45	
40	2225-80-001-11-01-280-281	V	17		17	13	4	
39	2225-80-001-11-01-240-000	V	52		52	39	13	
38	2225-80-001-11-01-140-000	V	3,12		3,12	2,34	78	
37	2225-80-001-11-01-130-134	V	1,04		1,04	78	26	
36	2225-80-001-11-01-130-133	V	1,04		1,04	78	26	
35	2225-80-001-11-01-130-132	V	1,04		1,04	78	26	
34	2225-80-001-11-01-130-131	V	52		52	39	13	
33	2225-80-001-11-01-110-111	V	87		87	65	22	
32	2225-80-001-11-01-020-000	V	5		5	4	1	
31	2225-80-001-11-01-010-019	V	87		87	65	22	
30	2225-80-001-11-01-010-018	V	66		66	49	17	
29	2225-80-001-11-01-010-017	V	87		87	65	22	
28	2225-80-001-11-01-010-016	V	5,04		5,04	3,78	1,26	
27	2225-80-001-11-01-010-013	V	6,77		6,77	5,08	1,69	
26	2225-80-001-11-01-010-012	V	1,04		1,04	78	26	
Remark 25	xs: 2225-80-001-11-01-010-011	V	11,55		11,55	8,66	2,89	
Scheme Proced	e Name: Head Quarters Office ure of Drawal of Funds: Detailed \ g Officer: Concerned DDO		1,00		1,00	0,00	1,00	
24	2225-80-001-11-03-300-000	V	4,00		4,00	3,00	1,00	
22	2225-80-001-11-03-130-133	V	1,21		1,21	11	4	
2	2225-80-001-11-03-130-133	V	1,21		1,21	91	30	

The <u>(MINORITIES WELFARE DEPARTMENT,SECRETARIAT DEPARTMENT)</u>, Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Special Secretary to Government (IF)

To

MINORITIES WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT MINORITIES WELFARE, HOD

The Director of Treasuries & Accounts, Hyd

 $\label{eq:counts} \textbf{The Director Works and Accounts}$

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

 $The\ Reins (Budget\ Computers)$

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.